



Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance

Report Code : BA 1.1.6

Period : Q1 2015 - Q1 2021*

Company : All Companies

Unit in '000 Baht

Items	Financial Years							
	2015	2016	2017*	2018*	2019	2020	March, 2020*	March, 2021*
1. Written Premiums	221,700,372	228,294,134	231,031,409	242,478,151	253,571,621	262,165,236	65,826,944	67,028,815
2. Net Written Premiums	156,158,619	159,716,173	164,050,569	170,330,147	183,453,595	188,621,475	48,981,954	48,656,561
3. Net Earned Premiums	153,087,046	158,568,995	161,076,541	165,522,776	177,680,688	187,391,406	46,423,198	46,772,825
4. Commission Income	15,933,640	18,361,950	18,180,988	20,378,421	18,289,638	20,118,126	4,996,292	5,008,697
5. Subsidy Income	1,533,648	1,698,063	1,740,870	1,800,064	1,772,029	1,737,245	457,507	461,468
6. Total Income [3+4+5]	170,554,334	178,629,008	180,998,399	187,701,260	197,742,355	209,246,777	51,876,998	52,242,990
7. Movement of Long-Term Technical Reserve	36,441	495,569	534,517	744,406	786,611	917,734	442,081	156,159
8. Movement of Unexpired Risk Reserve: URR	311,338	107,902	228,620	41,314	21,584	7,727	17,172	27,198
9. Net Losses Incurred	80,712,419	87,054,017	89,610,456	93,909,568	101,919,698	103,810,848	26,885,245	26,113,461
10. Commission or Brokerage	33,341,525	34,680,612	34,795,588	35,632,713	36,640,222	37,223,235	9,410,157	9,441,927
11. Road Accident Victims Protection Subsidy	1,329,903	1,380,843	1,479,462	1,570,396	1,638,377	1,728,475	457,284	456,562
12. Underwriting and Operating Expense	43,129,181	47,935,381	48,401,245	50,864,572	53,683,988	53,188,931	13,024,666	12,867,194
13. Total Expense [7+8+9+10+11+12]	158,860,806	171,654,324	175,049,889	182,762,969	194,690,480	196,876,949	50,236,604	49,062,501
14. Underwriting Profit (Loss) [6-13]	11,693,528	6,974,684	5,948,510	4,938,291	3,051,875	12,369,828	1,640,394	3,180,489
15. Net Investment Income	7,613,373	7,266,488	7,025,276	7,037,795	7,543,625	6,555,437	2,061,756	2,015,786
16. Other Income	1,779,157	1,868,234	1,657,309	1,608,937	1,646,963	1,465,870	317,959	252,374
17. Other Expense	135,573	133,132	127,863	91,787	107,422	105,159	29,807	27,117
18. Profit (Loss) from Operations [14+15+16-17]	20,950,484	15,976,274	14,503,232	13,493,236	12,135,041	20,285,976	4,049,917	5,475,766
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	2,499,059	2,803,473	3,290,539	71,138	3,220,543	-1,815,067	-3,968,162	1,685,570
20. Share of profit or loss from investments in associates and joint ventures	N/A	N/A	N/A	N/A	N/A	22,385	3,052	3,753
21. Gain (loss) on selling real estate of settlement	2,133	5,987	N/A	N/A	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	-75	5,978	1,095	-13,711	-5,400	-18,050	-20,152	52
23. Gain (loss) from foreign hedging accounting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	546,726	523,174	525,392	558,946	584,812	597,566	170,482	168,255
25. Contribution to Non-life guarantee fund	525,780	530,859	539,107	569,931	604,393	625,082	155,832	158,282
26. Contribution to Road victims protection fund	373,703	474,026	468,705	180,475	184,847	187,844	51,128	49,808
27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]	22,005,391	17,263,653	16,261,663	12,241,312	13,976,133	17,064,752	-312,786	6,788,796
28. Corporate tax	3,770,355	2,846,589	3,015,877	2,872,089	2,061,756	3,411,623	-30,959	1,297,369
29. Net Profit (Loss)	18,235,036	14,417,065	13,245,786	9,369,223	11,914,377	13,653,129	-281,827	5,491,427
30. Other Comprehensive Income	N/A	N/A	N/A	N/A	N/A	-10,497,427	-8,964,448	3,135,591
31. Total Comprehensive Income [29+30]	18,235,036	14,417,065	13,245,786	9,369,223	11,914,377	3,155,703	-9,246,275	8,627,018

Source :

Statistics Division of Examination Planning and Development Department of OIC



สำนักงานอัตรารับประกันวินาศภัย
The Insurance Premium Rating Bureau

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Period : Q1 2015 - Q1 2021*

Company : All Companies

1. Accounting Year 2013-2016 data set are from the OIC annual reports.

2. * Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.

3. N/A = Not available

4. Each company shows data only accounting year 2013-2016.

5. In 2013, the data of Union Inter Insurance is not included.

6. Thai Development Insurance was closed down on May 15, 2013.

7. Union Inter Insurance was closed down on July 17, 2014.

8. Promise Insurance was closed down on March 31, 2016.

9. Sajja Insurance was closed down on August 10, 2017.

10. Bupa Health Insurance was subsequently changed name to Aetna Health Insurance on January 19, 2018.

11. Phoenix Insurance was subsequently changed name to JP Insurance on May 05, 2018.

12. QBE Insurance was subsequently changed name to King Wai Insurance on June, 22 2018.

13. Chao Phaya Insurance was closed down on September 07, 2018.

14. Allianz General Insurance merged with Allianz Ayudhya General Insurance on April 30, 2019.

15. New Hampshire Insurance merged with AIG Insurance on March 1, 2021.

16. Asset Insurance was subsequently changed name to The One Insurance on June 11, 2021.

17. JP Insurance was subsequently changed name to Jamart Insurance on July 15, 2021.

18. OIC has ordered Asia Insurance 1950 to stop signing up new customers from September 23, 2021 and was closed down on October 15, 2021.

***Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] * [Total Operating Expense]

Remarks :